

Board of Land Commissioners

Historical Summary

OPERATING BUDGET	FY 2004 Total App	FY 2004 Actual	FY 2005 Approp	FY 2006 Request	FY 2006 Gov Rec
BY DIVISION					
Investment Board, Endow Fund	630,300	544,500	550,200	575,400	571,700
Lands, Department of	34,679,100	41,114,900	36,737,700	38,940,600	38,583,300
Total:	35,309,400	41,659,400	37,287,900	39,516,000	39,155,000
BY FUND CATEGORY					
General	4,773,000	4,489,500	4,809,800	5,012,100	4,913,900
Dedicated	24,871,600	32,466,700	26,787,900	28,035,800	27,825,600
Federal	5,664,800	4,703,200	5,690,200	6,468,100	6,415,500
Total:	35,309,400	41,659,400	37,287,900	39,516,000	39,155,000
Percent Change:		18.0%	(10.5%)	6.0%	5.0%
BY OBJECT OF EXPENDITURE					
Personnel Costs	14,026,400	18,047,200	15,660,600	16,652,000	16,602,200
Operating Expenditures	10,203,900	18,307,200	9,906,400	9,715,200	9,587,200
Capital Outlay	497,300	1,187,300	996,800	682,500	647,700
Trustee/Benefit	721,300	4,117,700	721,300	1,875,600	1,869,300
Lump Sum	9,860,500	0	10,002,800	10,590,700	10,448,600
Total:	35,309,400	41,659,400	37,287,900	39,516,000	39,155,000
Full-Time Positions (FTP)	254.61	254.61	264.61	267.61	267.61

Department Description

Idaho Code §58-101 creates the Department of Lands: "The governor, secretary of state, attorney general, state controller, and superintendent of public instruction being constituted a state board of land commissioners by section 7 of article 9, of the constitution of the state, as such board, have the direction, control and disposition of the public lands of the state. The board shall exercise the said constitutional functions through the instrumentality of a department of lands which is hereby created." Idaho Code §67-2402 lists the Department of Lands as one of the 20 executive branch departments authorized by Section 20 of Article 4 of the state Constitution.

Idaho Code §57-718 places the Endowment Fund Investment Board under the Land Board, effective July 1, 2000: "There is hereby established in the state board of land commissioners an endowment fund investment board."